

# Our 2008 Report to the Community

## I am a New Hope

July 4, 2008, Flathead Lake, Montana



For Alicia Rehbein, this Independence Day started out like any other summer holiday: gathered around a lake with friends and family. But when Alicia and her cousin collided in a high-speed Jet Ski accident, her Fourth turned into one she will never forget. The impact broke Alicia's jaw and nose, shattered her maxilla and snapped her collarbone.

After being pulled from the water, she was Life-Flighted to St. Patrick Hospital. From the moment the helicopter landed, Alicia was in

good hands in the Emergency Department. "We always felt very safe," recalls Tana, Alicia's mother.

After Alicia was stabilized, she underwent seven hours of reconstructive facial surgery requiring seven titanium plates and 26 metal screws. She spent 10 days at St. Patrick Hospital and went home with a walker and her jaw wired shut.

Six weeks later, you wouldn't recognize Alicia as someone who had suffered through a major trauma. You would simply recognize her as Alicia Rehbein. And we wouldn't want it any other way.

## 2008 Service Area Highlights

- Launched New Regional Emergency Department Capital Campaign and raised over 1M to date, to build new space to provide emergency and trauma care to over 30,000 patients each year by 2012.
- Created and financially sustained Regional TeleHomeCare Network to link most of Montana's Health Care agencies.
- Collaborated with and invested over \$250,000 in other healthcare facilities across Montana to improve healthcare in the entire Region.
- Expanded St. Patrick House to provide compassionate shelter and food to 2,116 men, women and children in 2008 – up 40% from 2007.
- Provided \$151,000 in support of crucial SPH programs like Life Flight, First Step and Diabetes.
- Received and disbursed over \$70,000 in SPH employee contributions through the 30 Minute Club "Spirit of Giving" Program.
- Traveled to DC to advocate and receive Federal and State grants for our Region.

## A message from our Board Chair



Working with you and for you during 2008, the Foundation played a vital role in support of new programs and facilities closely aligned to the Hospital's mission of providing

compassionate and quality care to all. Our relationship with the community and region is integral to our success in raising funds that benefit patient care, technology, employees, and new facilities.

Thanks to your philanthropic nature, we were able to add five additional bedrooms to St. Patrick House, fund scholarships for employees and their children, increase funding for our compassionate care program, build new helicopter landing pads at the Deer Lodge and Anaconda Hospitals and assist the Seeley Lake Clinic with buying land to expand their new clinic. Our community based capital campaign committee has made significant progress in support of the renovation and addition to our Emergency Department. Throughout the year, we also hosted events which expanded and enhanced relationships among our supporters and introduced new friends to the St. Patrick Hospital family.

Whether participating in a special event, remembering St. Patrick Hospital in your estate planning, or providing a gift in support of a specific program or department, your generosity is greatly appreciated and is a vital part of the Hospital's mission and commitment to Missoula and the region.

The Foundation staff has a motto: ***Together, we can do great things!*** So, on behalf of the Foundation Board of Directors, **THANK YOU** and we invite you to join us in making great things happen.



Mike Frellick  
Foundation Board Chair

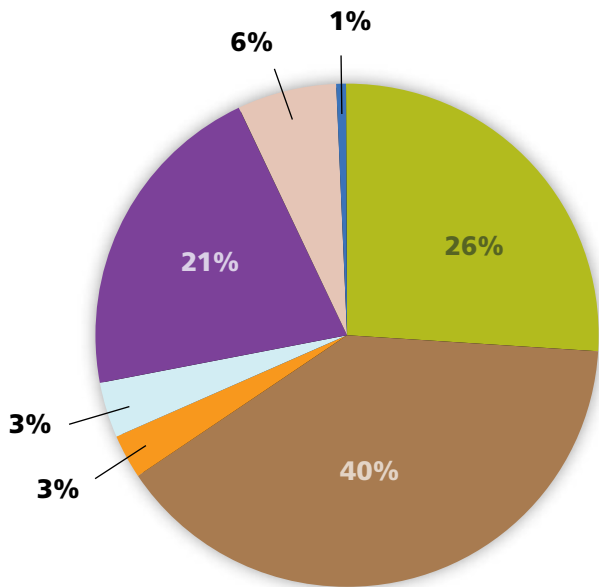
# Financial Overview

**Total Revenue: \$ 2,415,077**

**Total Contributions: \$ 2,244,744**

Donors	\$ 629,028
ER Capital Campaign	\$ 951,712
30 Minute Club	\$ 70,232
Special Events	\$ 84,063
Grants	\$ 509,709
Sales and Fees	\$ 156,552
Investments	\$ 13,781

**Total \$ 2,415,077**



- Donors
- Investments
- Sales and Fees
- Grants
- Special Events
- 30 Minute Club
- ER Capital Campaign

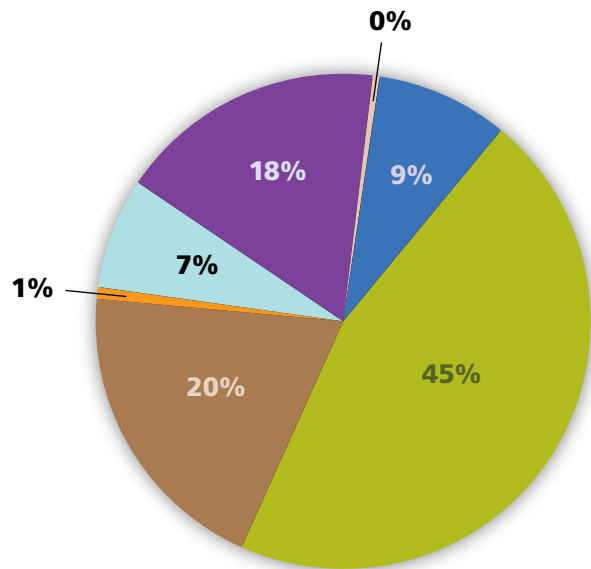
**Total Disbursements: \$2,402,900**

Program Distributions	
Programs	\$ 1,095,783
Equipment for Hospital	\$ 470,308
Grants	\$ 23,292
Fund Raising	\$ 173,685
One-time Capital Campaign	\$ 422,094
Trust Expenses	\$ 11,950
General and Administrative	\$ 205,688

**Total Disbursements \$ 2,402,900**

Unrealized Gains/Losses	\$ 1,755,627
Payment to Trust Beneficiaries	\$ 0

**Total \$ 4,158,527**



- Programs
- General and Administrative
- Trust Expenses
- One-time Capital Campaign
- Fund Raising
- Grants
- Equipment for Hospital